

HEPSCOTT PARISH COUNCIL - ESTIMATED BUDGET FOR 2013/14

(to allow discussion on amount of Precept required)

Expenditure on:	£	Comments:
Parks & Open Spaces	2995	High because 1 invoice from NCC not received until following year.
General Administration	1290	Includes expenses for Parish Clerk
Salary/tax	1500	Allows for increase in Parish Clerk's salary because of increase in hours
Printing of H.Herald	370	
Bins etc.	1320	No increase in last 4 years
Website (new)	800	For first year - estimate for set up and running in first year
Contingency	500	
	8775	Estimated Expenditure.
If increased by 5% (£438)	9213	
If increased by 10% (£877)	9652	Precept for 2012/13 is £9360

Notes: Figures have been rounded up in most cases, therefore will not agree totally with figures already produced.
Figures based on October 2011 - September 2012 to assess full year as 1012/13 figures not available yet.
There will be money 'left over' this year, but not possible to determine exact amount until end of financial year.
Does not take into account any refund on VAT